

Comox Strathcona Waste Management Full System Costing review Waste to Energy

Waste to Energy Select
Committee meeting
April 5th 2018

Calculating the Costs



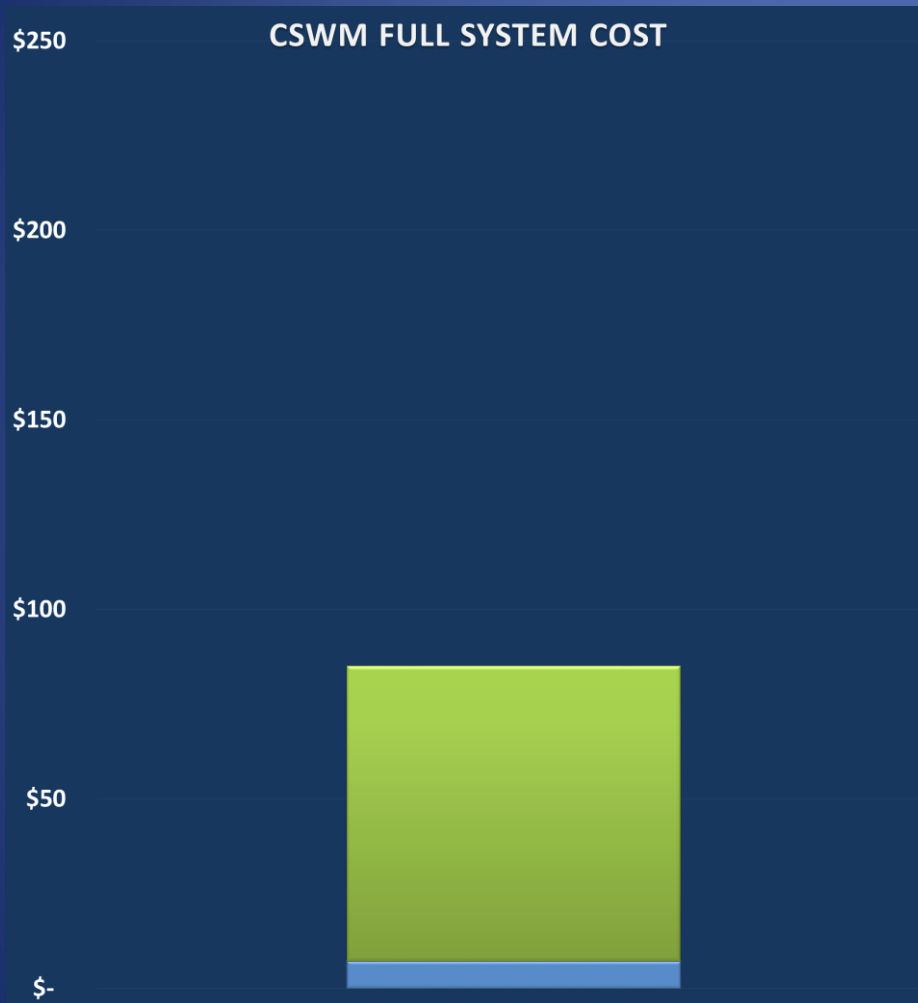
- Operations staff - role
- Tonnage
- Tipping Fees and Taxation
- 10 Year modelling - costs are \$243 per tonne

Status Quo



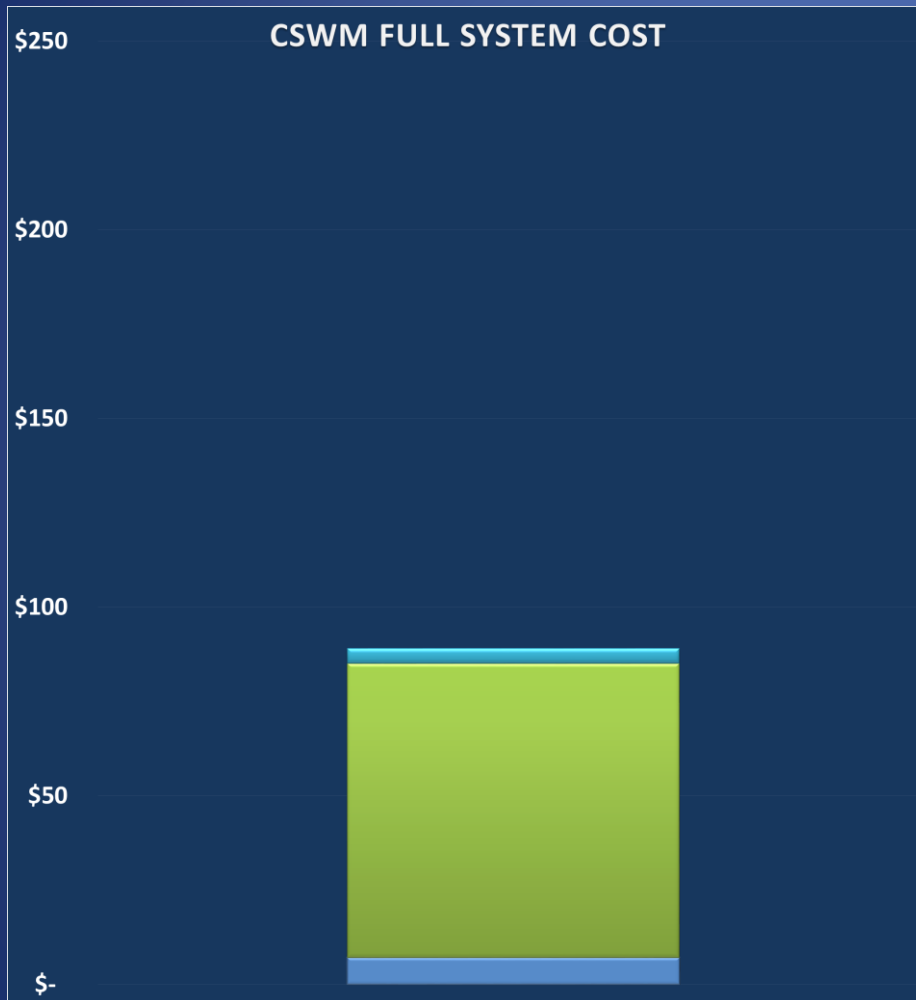
- Host Community Agreements

Status Quo



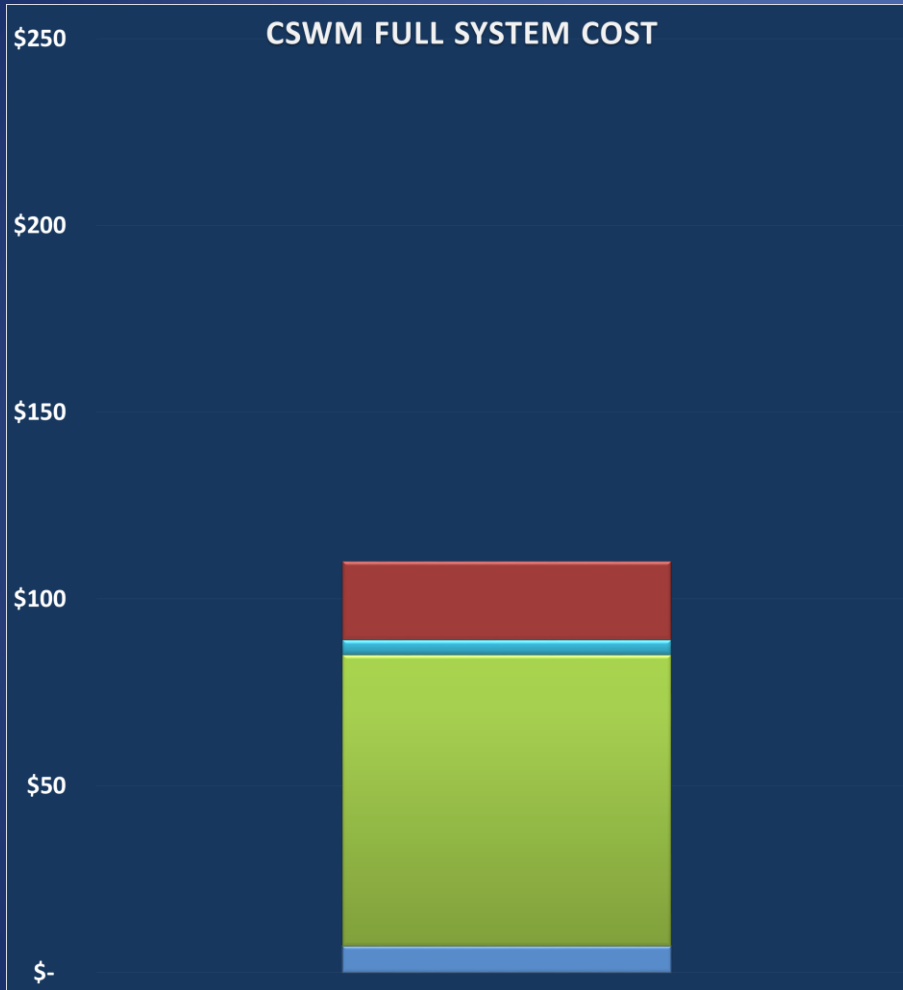
- Host Community Agreements
- Diversion Initiatives

Status Quo



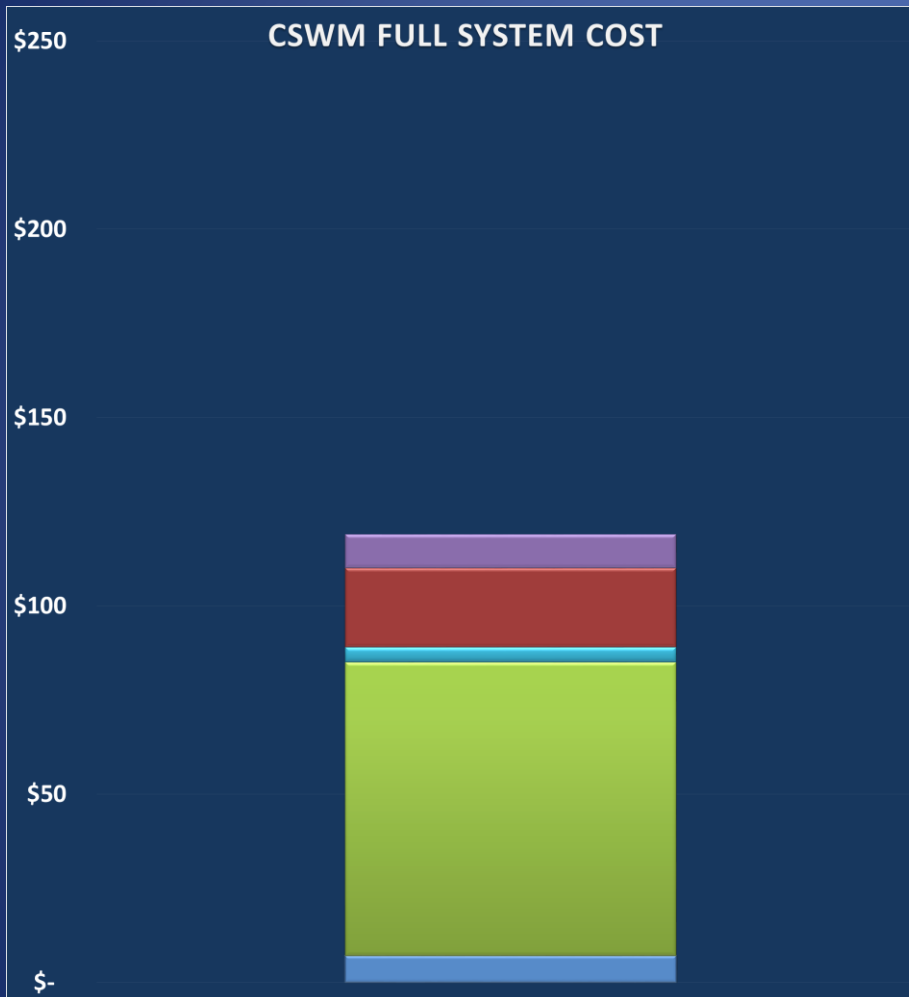
- Host Community Agreements
- Diversion Initiatives
- Illegal Dumping

Status Quo



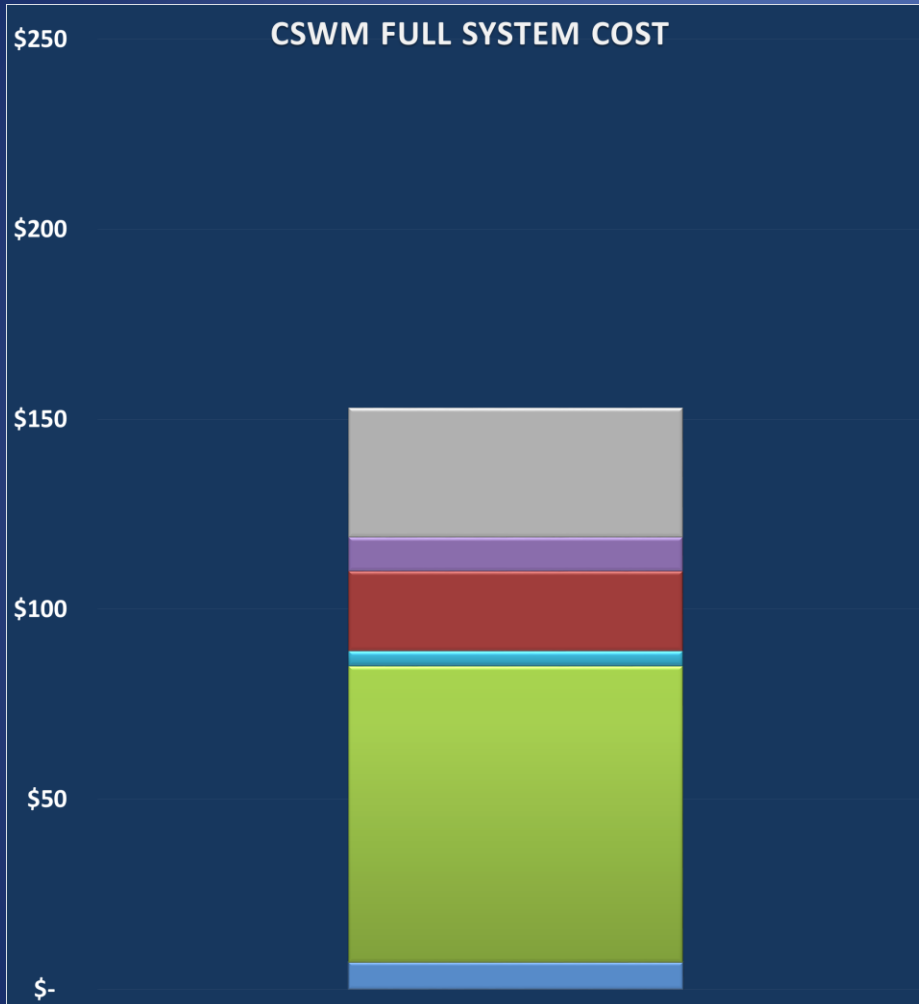
- Host Community Agreements
- Diversion Initiatives
- Illegal Dumping
- Regional Organics (est.)

Status Quo



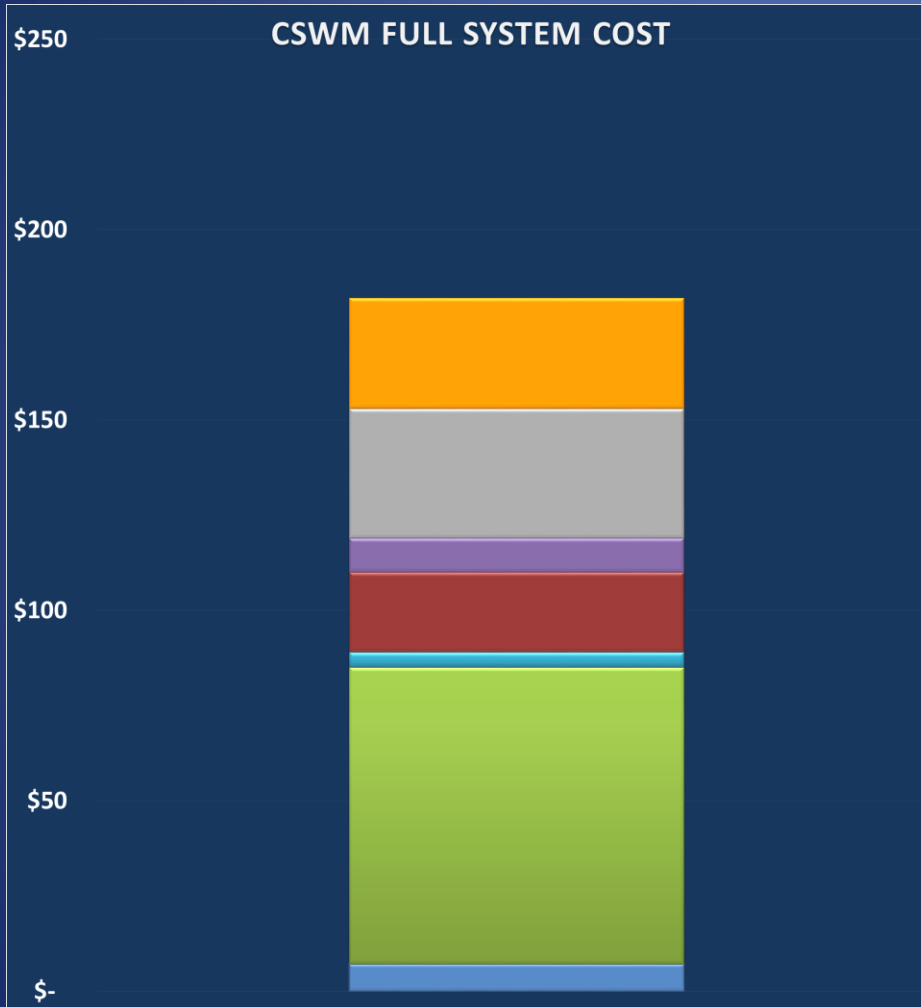
- Host Community Agreements
- Diversion Initiatives
- Illegal Dumping
- Regional Organics (est.)
- Support Services

Status Quo



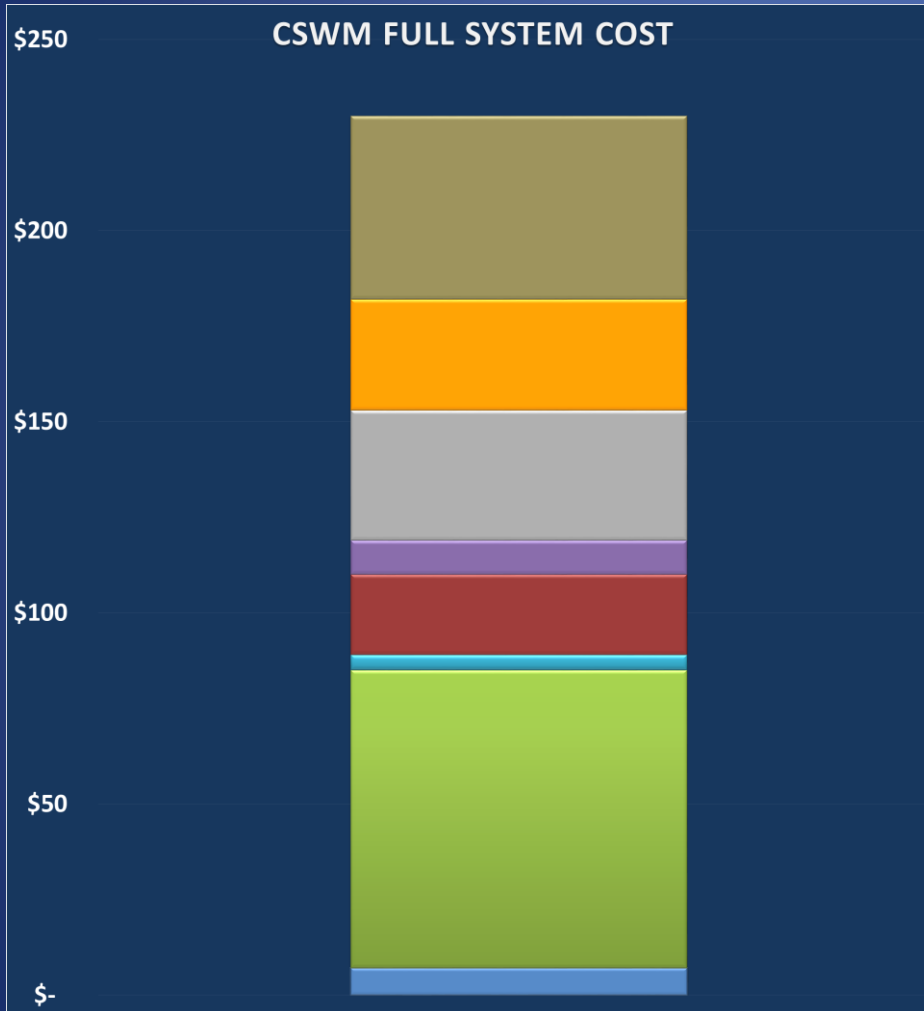
- Host Community Agreements
- Diversion Initiatives
- Illegal Dumping
- Regional Organics (est.)
- Support Services
- Remote transfer stations/Landfills

Status Quo



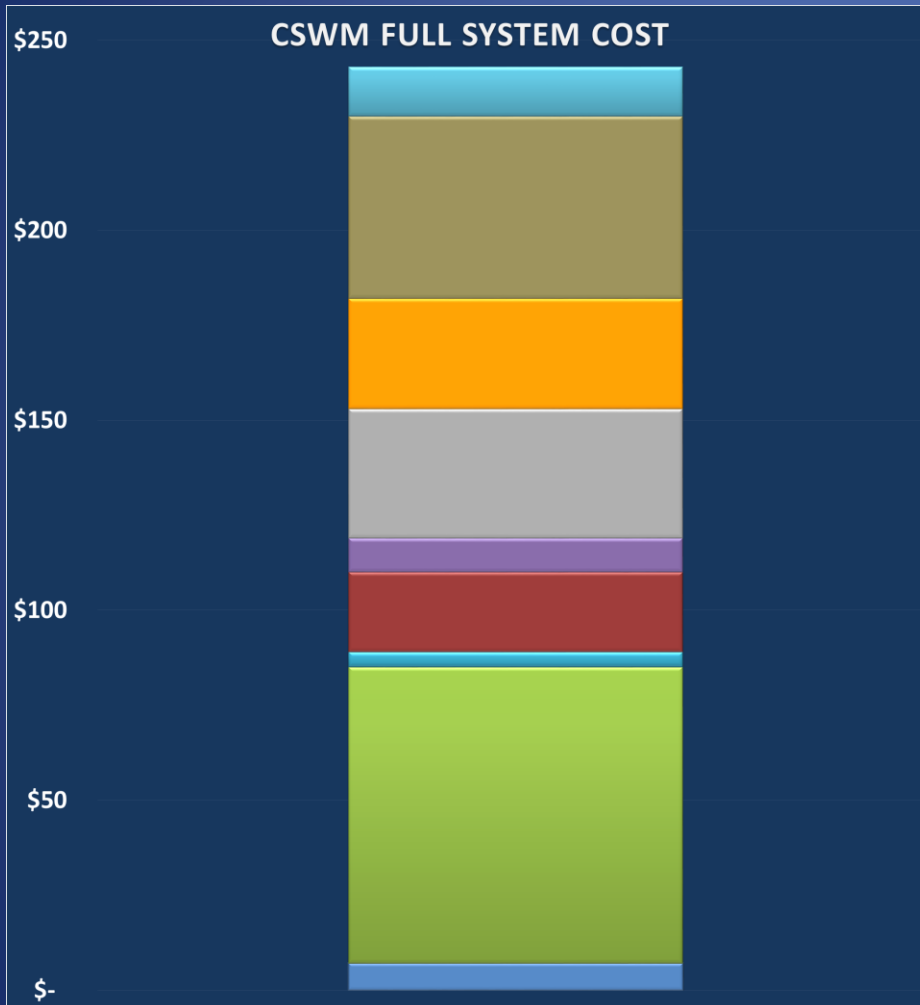
- Host Community Agreements
- Diversion Initiatives
- Illegal Dumping
- Regional Organics (est.)
- Support Services
- Remote transfer stations/Landfills
- Landfilling - \$29 Fixed

Status Quo



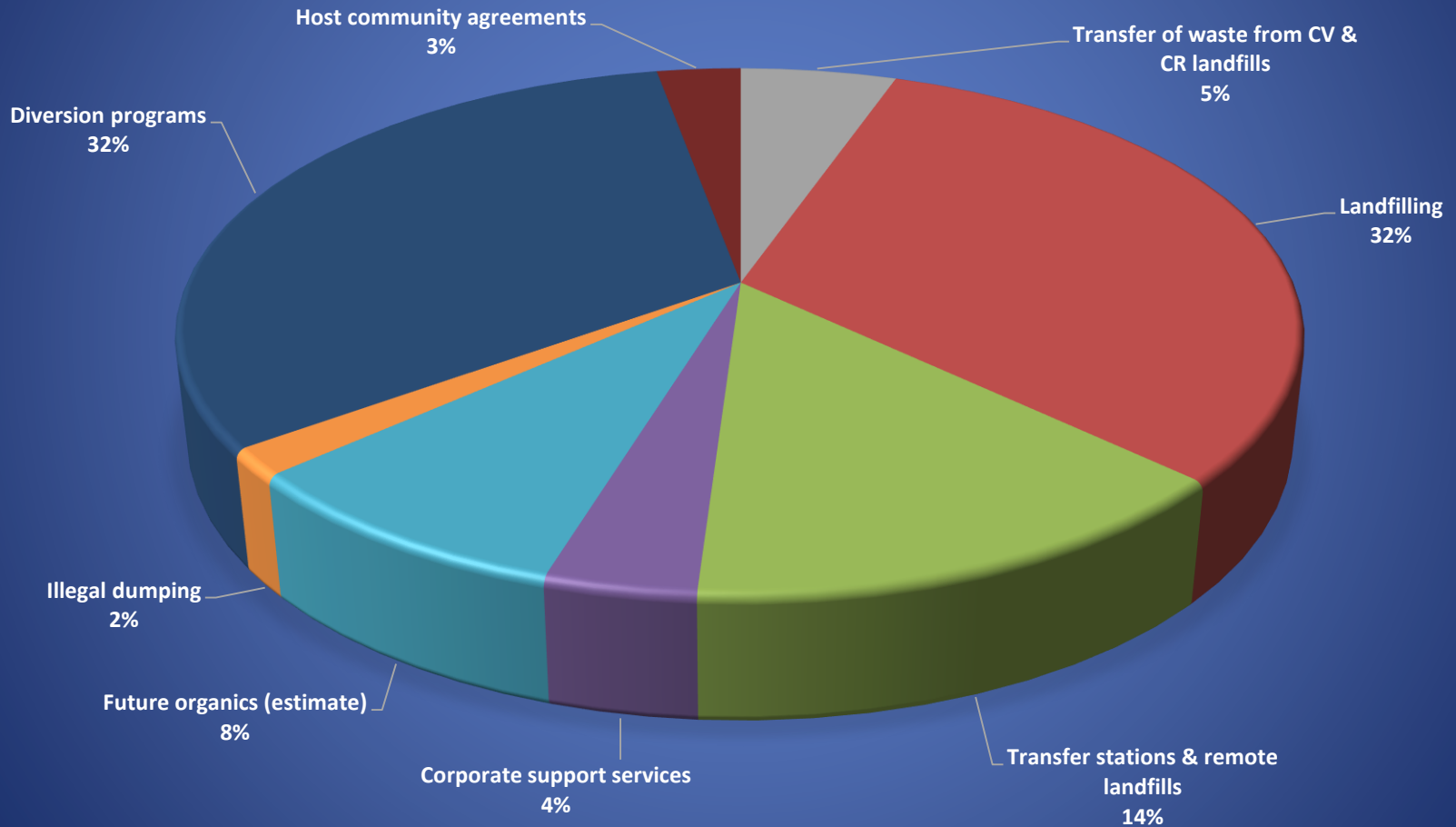
- Host Community Agreements
- Diversion Initiatives
- Illegal Dumping
- Regional Organics (est.)
- Support Services
- Remote transfer stations/Landfills
- Landfilling
 - \$29 Fixed
 - \$48 Variable

Status Quo



- Host Community Agreements
- Diversion Initiatives
- Illegal Dumping
- Regional Organics (est.)
- Support Services
- Remote transfer stations/Landfills
- Landfilling - \$29 Fixed
- \$48 Variable
- CVWMC & CRWMC waste transfer

Percentages – Full System Costing



Questions?